

7 Indicative breakdown by measure, showing private as well as public expenditure

Table 7-1 - Indicative breakdown by Rural Development Measure (in EUR, total period)

Measure/Axis	Public expenditure	Private Expenditure	Total Cost
111- Vocational training and information for agricultural, food and forestry sectors	101,651,326	25,412,832	127,064,158
114 - Use by farmers and foresters of advisory services	3,405,613	681,123	4,086,736
115 - Setting up of farm management, farm relief and farm advisory services	4,122,696	2,762,206	6,884,902
121- farm modernisation	130,035,780	79,321,837	209,357,636
122- Improving the economic value of forests	19,555,464	12,319,942	31,875,406
123- Adding value to agricultural and forestry products	122,144,115	79,393,675	201,537,790
124- Cooperation for the development of new products	53,547,526	37,483,268	91,030,794
125- Infrastructure	21,900,688	12,965,207	34,865,895
Total Axis 1	456,363,229	250,340,090	706,703,317
212 – payments to farmers in areas with handicaps, other than mountain areas	237,956,204		237,956,204
214 – agri-environment payments	3,452,851,359		3,452,851,359
215 – animal welfare ¹	410,000	164,000	574,000
216 – support for non-productive investments	266,255,886	159,753,531	426,009,417
221 – first afforestation of agricultural land	136,402,522	40,920,757	177,323,279
223 – first afforestation of non-agricultural land	14,461,296	4,338,389	18,799,685
225 – forest environment payments	19,700,000	5,910,000	25,610,000
227 – support for non-productive investments (forestry)	49,100,000	14,730,000	63,830,000
Total Axis 2	4,176,933,387	225,816,677	4,402,627,736
311 - Diversification into non-agricultural activities	121,030,591	75,038,966	196,069,557
312 - Support for the creation and development of micro-enterprises	52,838,382	31,703,029	84,541,411
313 - Encouragement for tourism activities	37,969,220	22,401,840	60,371,060
321 - Basic services	19,169,590	8,242,924	27,412,514
322 - Village renewal	7,151,403	3,790,244	10,941,647
323 - Conservation and upgrading of the rural heritage	79,016,111	27,655,639	106,671,750
331 - Training and information for economic actors	9,185,997	2,296,499	11,482,496
341 - Skills acquisition for preparation/ implementation of local development strategies	7,001,682	1,750,421	8,752,103

Total Axis 3	333,362,976	172,879,561	506,242,537
---------------------	--------------------	--------------------	--------------------

Measure/Axis	Public expenditure	Private Expenditure	Total Cost
41 – local development strategies			
411 - competitiveness	19,417,206	7,766,882	27,184,088
413 – quality of life	142,763,068	71,381,534	214,144,602
421 – transnational and inter-regional cooperation ⁱⁱ	10,614,470		10,614,470
431 – running the local action group	42,457,880		42,457,880
Total Axis 4	215,252,624	79,148,416	294,401,040
Total axes 1, 2, 3 & 4	5,181,912,216	728,062,417	5,909,974,631
511 Technical assistance	2,844,768	0	2,844,768
- of which amount for the national rural network:	1,751,824		
- (a) running costs	350,365	0	0
- (b) action plan	1,401,459	0	0
GRAND TOTAL	5,184,756,984	728,062,417	5,912,819,399

ⁱ only available for funding of legacy ERDP agreements.

ⁱⁱ Measures 421 and 431 are derived from Axis 3 expenditure and therefore should be included in the 10% minimum threshold for Axis 3.