

Department for Environment, Food and Rural Affairs

September 2009

North Yorkshire County Council & City of York Waste Private Finance Initiative (PFI)

Background Project Information																									
PFI Credits Allocated	£65 million																								
Waste Disposal Authority Data	<p>Population (ONS 2006 mid-year estimates):</p> <table border="1"> <tr> <td>City of York</td> <td>191,800</td> </tr> <tr> <td>North Yorkshire</td> <td>591,600</td> </tr> <tr> <td>Total</td> <td>784,400</td> </tr> </table> <p>Households:</p> <table border="1"> <tr> <td>City of York</td> <td>76,920</td> </tr> <tr> <td>North Yorkshire¹</td> <td>237,582</td> </tr> <tr> <td>Total</td> <td>314,502</td> </tr> </table> <p>Size of Area (hectares):</p> <table border="1"> <tr> <td>City of York</td> <td>27,194</td> </tr> <tr> <td>North Yorkshire</td> <td>803,761</td> </tr> <tr> <td>Total</td> <td>830,955</td> </tr> </table> <p>Population Density:</p> <table border="1"> <tr> <td>City of York</td> <td>7.05</td> </tr> <tr> <td>North Yorkshire</td> <td>0.74</td> </tr> </table>			City of York	191,800	North Yorkshire	591,600	Total	784,400	City of York	76,920	North Yorkshire ¹	237,582	Total	314,502	City of York	27,194	North Yorkshire	803,761	Total	830,955	City of York	7.05	North Yorkshire	0.74
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Project Milestones (tentative)	<p>Project Review Group Approval: July 2007</p> <p>Official Journal European Union publication: September 2007</p> <p>Invitation to Submit Outline Solution: October 2007</p> <p>Preferred Bidder Selected: November 2009</p> <p>Submission of Final Business Case: December 2009</p> <p>Contract Award: January 2010</p>																								
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<p>Priority Annual Environmental Indicators</p> <p><u>City of York</u></p> <ul style="list-style-type: none"> Residual household waste per household (NI 191) <p><u>North Yorkshire County Council</u></p> <ul style="list-style-type: none"> Percentage of household waste sent for reuse recycling and composting (NI 192) Percentage of municipal waste landfilled (NI 193) 	<p>2006/07: 723kg (Baseline) 2008/09: 640kg 2009/10: 617kg 2010/11: 611kg</p> <p>2006/07: 35.07% (Baseline) 2008/09: 41% 2009/10: 42% 2010/11: 43%</p> <p>2006/07: 67% (Baseline) 2008/09: 62% 2009/10: 61% 2010/11: 60%</p>																				
<p>Details of Reference Project residual waste management facilities (tonnes per annum capacity)</p>	<p>1 Mechanical Biological Treatment (MBT) facility. 145,000 (scheduled to become operational in 2012)</p> <p>1 Energy from Waste (EfW) facility. 180,000 (scheduled to become operational in 2013)</p> <p>1 Materials Recovery Facility (MRF). 40,000 (scheduled to become operational in 2010)</p>																				
Does contract include collection?	No																				
Contact Details	<p>Lisa Cooper Lisa.cooper@northyorks.gov.uk</p>																				
Weblink: www.northyorks.gov.uk/index.aspx?articleid=6941																					
Project Advisers	<p>Financial: Ernst & Young Legal: Watson Burton Technical: Enviros</p>																				
Details of local councils involved in partnership	<p>North Yorkshire County Council City of York City Council Craven District Council Hambleton District Council Harrogate Borough Council Richmondshire District Council Ryedale District Council Scarborough Borough Council Selby District Council</p>																				

ⁱ ONS 2001

Councils	Households	Size of Area (Ha)	Pop Density	Population
Craven	22,680	117,739	0.46	53,620
Hambleton	34,688	131,117	0.64	84,111
Richmondshire	18,124	131,867	0.36	47,010
Ryedale	21,451	150,659	0.34	50,872
Selby	30,836	59,931	1.28	76,468
Harrogate	63,077	130,794	1.16	151,336
Scarborough	46,726	81,654	1.30	106,243
Total : North Yorkshire	237,582	803,761		569,660