

## Department for Environment, Food and Rural Affairs

November 2008

### Wakefield Metropolitan District Council Waste Private Finance Initiative (PFI)

| <b>Background Project Information</b>  |   |
|--|---|
| PFI Credits Allocated  | <b>£33 million</b>  |
| Waste Disposal Authority Data  | Population<br>(ONS 2006 mid-year estimates): 321,000<br>Households: 132,212<br>Size of Area (hectares): 33,861<br>Population Density: 9.31  |
| Recycling & Composting performance and targets   | 2005/06: 18.5% (Actual performance)<br>2006/07: 21.0% (Actual performance)<br>2009/10: 51% (Reference project projections)<br>2014/15: 52% (Reference project projections)<br>2019/20: 52% (Reference project projections)  |
| Project Milestones   | Project Review Group approval: December 2004<br><br>Official Journal European Union publication: January 2005<br><br>Invitation to Submit Outline Solution: February 2005<br><br>Preferred Bidder Selected: October 2007<br><br>Submission of Final Business Case: December 2007<br><br>Contract Award: February 2008 |
| Contract Awarded to:   | Not yet selected  |
| Contract length:   | 25 Years  |
| Municipal Waste Arisings (tonnes per annum)  | 2001/02: 212,000<br>2002/03: 203,000<br>2003/04: 198,000<br>2004/05: N/A*<br>2005/06: 196,000<br>2006/07: 195,000<br>*Figure not available due to a change in the method of data collection.  |
| Priority Annual Environmental Indicators <ul style="list-style-type: none"> <li>Per capita reduction in CO2 emissions in the LA area (NI 186)</li> <li>Percentage of household waste sent for reuse recycling &amp; composting (NI 192)</li> </ul> | 2006/07: 24.46% (Baseline)<br>2008/09: 33%<br>2009/10: 36%<br>2010/11: 40%  |
| Details of <b>Reference Project</b> residual waste management facilities (tonnes per annum capacity)   | 1 Mechanical Biological Treatment plant: 175,000 (scheduled to become operational in 2010)<br><br>1 Material Recycling Facility: 50,000 (scheduled to become operational in 2010)<br><br>1 In-Vessel Composting plant: 40,000 (scheduled to become operational in 2010)   |

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| Does contract include collection?                 | No  |
| Contact Details                                   | John Nortcliffe<br><a href="mailto:jnortcliffe@Wakefield.gov.uk">jnortcliffe@Wakefield.gov.uk</a> |
| Project Advisers                                  | Financial: PriceWaterhouseCoopers<br>Legal: Walker Morris<br>Technical: Entec UK Ltd              |
| Details of local councils involved in Partnership | Unitary Council   |