

Department for Environment, Food and Rural Affairs

January 2008

Surrey Waste Private Finance Initiative (PFI) Project

Background Project Information	
PFI credits allocated	£85.5 million
What are the relevant authorities' targets: Minimum levels of recycling/composting that are expected to be achieved as part of the PFI project?	Minimum Recycling and Composting targets: 2005/06: 25% 2009/10: 40% 2012/13: 46%
Project Milestones	Project Review Group Approval: June 1998 Official Journal of the European Union (OJEU) Publication: July 1997 Invitation to Submit Outline Solution: Not applicable Preferred Bidder Selected: March 1997 Submission of Final Business Case: Not applicable Contract Award: June 1999
Contract Awarded to	SITA
Contract Length	25 Years
Municipal Waste Arisings (tonnes per annum)	2001/02: 591,000 2002/03: 603,000 2003/04: 627,000 2004/05: N/A* 2005/06: 619,000 2006/07: 615,000** *Figure not available due to a change in the method of data collection. ** Un-audited figures subject to possible amendment
Annual Waste Indicators [2006/07]	
<ul style="list-style-type: none"> Household waste not reused, recycled or composted (kg per head residual waste) 	372.96 kgs

<ul style="list-style-type: none"> Household waste recycled and composted (%) Municipal waste landfilled (%) 	<p>30.95%</p> <p>68.6%</p>
Population (ONS 2006 mid-year estimates)	1,085,000
Details of residual waste management facilities to be delivered by the project: (tonnes per annum capacity)	<p>2 Energy from Waste Facilities: 270,000 tonnes per annum (scheduled to become operational in 2011 and 2012)</p> <p>3 In-Vessel Composting Facilities: 112,000 tonnes per annum (first plant scheduled to become operational in 2010)</p> <p>1 Material Recycling Facility: 40,000 tonnes per annum (became operational in 2005)</p>
Does contract include collection?	No
Contact Details	Ian Boast iboast@surreycc.gov.uk
Project Advisers	Financial: Dresden Kleinwort Benson Legal: Herbert Smith Technical: Netcen
Details of local councils involved in partnership	Surrey County Council Elmbridge Borough Council Epsom and Ewell Borough Council Guildford Borough Council Mole Valley District Council Reigate and Banstead Borough Council Runnymede Borough Council Spelthorne Borough Council Surrey Heath Borough Council Tandridge District Council Waverley Borough Council Woking Borough Council