

Department for Environment, Food and Rural Affairs

March 2009

Suffolk County Council Private Finance Initiative (PFI)

| Background Project Information | |
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| PFI Credits Allocated | £102 million |
| Waste Disposal Authority Data | Population (ONS 2006 mid-year estimates): 702,000 Households: 311,000 Size of Area (hectares): 383,000 Population Density: 1.8 |
| Recycling & Composting performance and targets | 2005/06: 39.6% (Actual performance) 2006/07: 39.1% (Actual performance) 2009/10: 45.0% (Reference project projection) 2014/15: 50.0% (Reference project projection) 2019/20: 60.0% (Aspirational project projection) |
| Project Milestones (tentative) | Project Review Group Approval: March 2008 Official Journal European Union (OJEU) Publication: May 2008 Preferred Bidder Selected: March 2010 Contract Award: August 2010 Financial Close: August 2010 |
| Municipal Waste Arisings | 2001/02: 384,000 2002/03: 386,000 2003/04: 385,000 2004/05: Not available* 2005/06: 391,000 2006/07: 433,000 2007/08: 408,254 *Not available due to a change in the method of data collection. |
| Priority Annual Environmental Indicators | <ul style="list-style-type: none"> Percentage of municipal waste landfilled (NI 193) 2006/07: 60.0% (Baseline) 2008/09: 57.8% 2009/10: 56.4% 2010/11: 55.0% |
| Details of Reference Project Waste Management facilities (tonne per annum capacity) | 1 Energy from Waste Facility: 245,000, with potential Combined Heat and Power (CHP) (scheduled to become operational in 2014) 1 In-Vessel Composter: 77,000 (Operational in 2005) 1 Materials Recycling Facility: 60,000 (Operational in 2005) |
| Does project include collection? | No |
| Contact Details | Jim Aldridge Jim.Aldridge@cสดuk.com |

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| | www.suffolk.gov.uk/Environment/RubbishWasteAndRecycling/FutureOfSuffolksWaste/ |
| Project External Advisers | Technical: Entec Legal: Sharpe Pritchard Financial: Ernst & Young Insurance: Willis Limited |
| Details of local councils involved in partnership (All bar Suffolk County Council are Waste Collection Authorities (WCA). Suffolk County Council is a Waste Disposal Authority (WDA)) | Babergh Forest Heath Ipswich Mid Suffolk St Edmundsbury Suffolk Coastal & Waveney Suffolk County Council |