

Department for Environment, Food and Rural Affairs

January 2008

London Borough of Southwark Waste PFI Private Finance Initiative (PFI) Project

| Background Project Information | |
|---|---|
| PFI credits allocated | £34.5 million |
| What are the relevant authorities' targets: Minimum and the levels of recycling/composting that are expected to be achieved as part of the PFI project? | Minimum Recycling and Composting targets: 2005/06: 18% 2007/08: 20% 2009/10: 30% 2012/13: 40% 2019/20: 50% |
| Project Milestones | Project Review Group Approval: January 2005 Official Journal of the European Union (OJEU) Publication: April 2005 Invitation to Submit Outline Solution: June 2005 Preferred Bidder Selected: March 2007 Submission of Final Business Case: October 2007 Contract Award: 15 January 2008 (Proposed) Contract Start Date: 4 February 2008 (Proposed) |
| Contract Awarded to | Veolia Environmental (Preferred Bidder) |
| Contract Length | 25 Years |
| Municipal Waste Arisings (tonnes per annum) | 2001/02: 132,000 2002/03: 134,000 2003/04: 135,000 2004/05: N/A* 2005/06: 138,000 2006/07: 139,324** *Figures not available due to a change in the method of data collection ** Un-audited figures subject to possible amendment |

| <p>Annual Waste Indicators</p> <ul style="list-style-type: none"> Household waste not reused, recycled or composted (kg per head residual waste) Household waste recycled and composted (%) Municipal waste landfilled (%) | <table border="1"> <thead> <tr> <th></th> <th>kg per head residual waste</th> <th>% recycled or composted</th> <th>% landfilled</th> </tr> </thead> <tbody> <tr> <td>2003/4</td> <td>404.1</td> <td>7.08</td> <td>68.14</td> </tr> <tr> <td>2004/5</td> <td>364.0</td> <td>10.84</td> <td>62.32</td> </tr> <tr> <td>2005/6</td> <td>357.1</td> <td>14.97</td> <td>63.07</td> </tr> <tr> <td>2006/7</td> <td>348.7</td> <td>18.46</td> <td>48.52</td> </tr> </tbody> </table> | | kg per head residual waste | % recycled or composted | % landfilled | 2003/4 | 404.1 | 7.08 | 68.14 | 2004/5 | 364.0 | 10.84 | 62.32 | 2005/6 | 357.1 | 14.97 | 63.07 | 2006/7 | 348.7 | 18.46 | 48.52 |
|---|---|-------------------------|----------------------------|-------------------------|--------------|--------|-------|------|-------|--------|-------|-------|-------|--------|-------|-------|-------|--------|-------|-------|-------|
| | kg per head residual waste | % recycled or composted | % landfilled | | | | | | | | | | | | | | | | | | |
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| 2006/7 | 348.7 | 18.46 | 48.52 | | | | | | | | | | | | | | | | | | |
| <p>Population (ONS 2006 mid-year estimate)</p> | <p>269,200.</p> | | | | | | | | | | | | | | | | | | | | |
| <p>Details of residual waste management facilities to be provided by this project</p> | <p>Following facilities will be built on the new site, located on the Old Kent Road</p> <p>1 Mechanical Biological Treatment plant: 87,500 tonnes per year (scheduled to become operational in 2010 / 11)</p> <p>1 Material Recycling Facility: 85,000 tonnes per year (scheduled to become operational in 2010 / 11)</p> <p>1 Household Waste Recycling & Reuse Facility: 10,700 tonnes per year (scheduled to become operational in 2010 / 11)</p> <p>1 Transfer Station: 20,000 tonnes per annum for bulk and recycled materials</p> | | | | | | | | | | | | | | | | | | | | |
| <p>Does contract include collection?</p> | <p>Yes</p> | | | | | | | | | | | | | | | | | | | | |
| <p>Contact Details</p> | <p>Phil Davies phil.davies@southwark.gov.uk</p> | | | | | | | | | | | | | | | | | | | | |
| <p>Project Advisers</p> | <p>Financial: Ernst & Young Legal: Eversheds LLP Technical: Entec UK Ltd</p> | | | | | | | | | | | | | | | | | | | | |
| <p>Details of local councils involved in Partnership</p> | <p>London Borough of Southwark (Unitary)</p> | | | | | | | | | | | | | | | | | | | | |