

Department for Environment, Food and Rural Affairs

November 2008

South Tyne & Wear Partnership Waste Private Finance Initiative (PFI)

Background Project Information																															
PFI Credits allocated	£73.53 million																														
Waste Disposal Authority Data	Population (ONS 2006 mid-year estimates): 622,000 ⁱ Households: 283,000 Size of Area (hectares): 34,000 Population Density: 18.29																														
Recycling & Composting performance and targets	2005/06: 20.3% (Average of 3 councils) ⁱⁱ (Actual performance) 2006/07: 23.3% (Average of 3 councils) (Actual performance) 2009/10: 42.0% (Reference project projection) 2014/15: 49.0% (Reference project projection) 2019/20: 51.0% (Reference project projection)																														
Project Milestones (tentative)	Project Review Group approval: July 2008 Official Journal European Union publication: July 2008 Preferred Bidder Selected: February 2010 Submission of Final Business Case (FBC): April 2010 Contract Award: August 2010 Financial Close: August 2010																														
Municipal Waste Arisings (tonnes per annum)	<table border="1"> <thead> <tr> <th></th> <th>2001/02</th> <th>2002/03</th> <th>2003/04</th> <th>2005/06</th> <th>2006/07</th> </tr> </thead> <tbody> <tr> <td>Sunderland</td> <td>165,000</td> <td>174,000</td> <td>166,000</td> <td>161,000</td> <td>160,000</td> </tr> <tr> <td>South Tyneside</td> <td>78,000</td> <td>79,000</td> <td>84,000</td> <td>93,000</td> <td>92,000</td> </tr> <tr> <td>Gateshead</td> <td>183,000</td> <td>209,000</td> <td>199,000</td> <td>134,000</td> <td>111,000</td> </tr> <tr> <td>Total</td> <td>426,000</td> <td>462,000</td> <td>450,000</td> <td>387,000</td> <td>362,000</td> </tr> </tbody> </table> <p>2004/05 data not available due to a change in the method of data collection</p>		2001/02	2002/03	2003/04	2005/06	2006/07	Sunderland	165,000	174,000	166,000	161,000	160,000	South Tyneside	78,000	79,000	84,000	93,000	92,000	Gateshead	183,000	209,000	199,000	134,000	111,000	Total	426,000	462,000	450,000	387,000	362,000
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Priority Annual Environmental Indicators																															
<u>Gateshead Council</u> <ul style="list-style-type: none"> Planning to adapt to climate change (NI 188) Percentage of household waste sent for reuse recycling and composting (NI 192) 	2006/07: 2008/09: 2009/10: 2010/11: 2006/07: 22.08% 2008/09: 26% 2009/10: 30% 2010/11: 31%																														
<u>South Tyneside</u> <ul style="list-style-type: none"> Per capita reduction in CO2 emissions in 	2006/07: 2008/09: 2009/10:																														

<p>the local authority area (NI 186)</p> <ul style="list-style-type: none"> Percentage of household waste sent for reuse recycling and composting (NI 192) <p><u>Sunderland</u></p> <ul style="list-style-type: none"> Percentage of household waste sent for reuse recycling and composting (NI 192) 	<p>2010/11:</p> <p>2006/07: 23.98%</p> <p>2008/09: 28.5%</p> <p>2009/10: 30%</p> <p>2010/11: 32%</p> <p>2006/07: 24.05% (Baseline)</p> <p>2008/09: 28%</p> <p>2009/10: 30%</p> <p>2010/11: 32%</p>
<p>Details of Reference Project Waste Management facilities (tonnes per annum capacity)</p>	<p>1 Energy from Waste Facility: 200,000 with potential for Combined Heat and Power. (scheduled to become operational in 2013)</p>
<p>Contact Details</p>	<p>Catherine Lyons Alan Townsend catherinelyons@gateshead.gov.uk alantownsend@gateshead.gov.uk</p> <p>www.sunderland.gov.uk/Public/Editable/Themes/marketing/homepage/faq.pdf www.gateshead.gov.uk www.southtyneside.info</p>
<p>Project External Advisers</p>	<p>Technical: Entec Legal: Pinsent Masons Financial: Deloitte Planning: Entec Insurance: Willis</p>
<p>Details of local councils involved in partnership</p>	<p>Gateshead Metropolitan Borough Council South Tyneside Metropolitan Borough Council Sunderland City Council</p>

ⁱ Combined total for Gateshead MBC (190,500), South Tyneside MBC (151,000) and Sunderland City Council (280,600)

ⁱⁱ

	2005/06	2006/07
Gateshead	20.60%	21.7%
South Tyneside	20.60%	22.8%
Sunderland	19.90%	24.6%
Average	20.3%	23.3%