

Department for Environment, Food and Rural Affairs

January 2008

Shropshire Waste Private Finance Initiative (PFI) Project

Background Project Information	
PFI credits allocated	£40.8 million
What are the relevant authorities' targets: Minimum levels of recycling/composting that are expected to be achieved as part of the PFI project?	Minimum Recycling and Composting targets 2009/10: 50.6% 2019/20: 53.7%
Project Milestones	Project Review Group Approval: September 2004 Official Journal of the European Union (OJEU) Publication: October 2004 Invitation to Submit Outline Solution: October 2004 Preferred Bidder Selected: July 2007 Submission of Final Business Case: July 2007 Contract Award: September 2007
Contract Awarded to	Veolia ES Shropshire Limited
Contract length	27 Years
Municipal Waste Arisings (tonnes per annum)	2001/02: 174,000 2002/03: 169,000 2003/04: 168,000 2004/05: N/A* 2005/06: 176,000 2006/07: 180,000** * Figure not available due to a change in the method of data collection ** Un-audited figures subject to possible amendment
Annual Waste Indicators [2006/07]	New indicators. Definitions yet to be finalised and thus no historic data available
<ul style="list-style-type: none"> • Household waste not reused, recycled or composted (kg per head residual waste) • Household waste 	

recycled and composted (%) <ul style="list-style-type: none"> • Municipal waste landfilled (%) 	
Population (ONS 2006 mid-year estimate)	289,000
Details of residual waste management facilities to be provided by the project (tonnes per annum capacity)	1 In-Vessel Composting Plant: 60,000 tonnes per annum (scheduled to become operational in 2010) 1 Energy from Waste plant: 90,000 tonnes per annum (scheduled to become operational in 2013)
Does contract include collection?	Yes
Contact Details	Adrian Poller Adrian.poller@shropshire-cc.gov.uk
Project Advisers	Financial: Ernst & Young Legal: Wragge & Co. Technical: Enviro Insurance: Willis
Details of local councils involved in Partnership	Bridgnorth District Council North Shropshire District Council Shropshire County Council South Shropshire District Council Oswestry Borough Council