

Department for Environment, Food and Rural Affairs

January 2008

Nottinghamshire Waste Private Finance Initiative (PFI) Project

| Background Project Information | |
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| PFI credits allocated | £38.3 million |
| What are the relevant authorities' targets: Minimum levels of recycling/composting that are expected to be achieved as part of the PFI project? | <p>Minimum Recycling and Composting targets:</p> <p>2005/06: 37% (Actual)</p> <p>2009/10: 42%</p> <p>2012/13: 47%</p> <p>2019/20: 52%</p> |
| Project Milestones | <p>Project Review Group Approval: September 2003</p> <p>Official Journal of the European Union (OJEU) Publication: June 2002</p> <p>Invitation to Submit Outline Solution: September 2002</p> <p>Preferred Bidder Selected: July 2005</p> <p>Submission of Final Business Case: May 2006</p> <p>Contract Award: June 2006</p> |
| Contract Awarded to | Veolia Environmental |
| Contract Length | 26 years |
| Municipal Waste Arisings (tonnes per annum) | <p>2001/02: 469,000</p> <p>2002/03: 464,000</p> <p>2003/04: 463,000</p> <p>2004/05: N/A*</p> <p>2005/06: 440,000</p> <p>2006/07: 445,000**</p> <p>*Figure not available due to a change in the method of data collection.</p> <p>**Un-audited figures subject to possible amendment</p> |
| Annual Waste Indicators [2006/07] | New indicators. Definitions yet to be finalised and thus no historic data available |
| <ul style="list-style-type: none"> • Household waste not reused, recycled or composted (kg per head residual waste) • Household waste recycled and | |

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| composted (%) <ul style="list-style-type: none"> • Municipal waste landfilled (%) | |
| Population (ONS 2006 mid-year estimate) | 769,100 |
| Details of Waste Management Facilities (tonnes per annum capacity) | 1 Material Recovery Facility: 85,000 tonnes per annum (scheduled to become operational in 2008) 1 Energy Recovery Facility: 180,000 tonnes per annum (scheduled to become operational in 2011) |
| Does contract include collection? | No |
| Contact Details | Mick Allen michael.allen@nottscc.gov.uk |
| Project Advisers | Financial: Deloitte & Touche Legal: Sharpe Pritchard Technical: Enviros |
| Details of local councils involved in Partnership | Nottinghamshire County Council Ashfield District Council Bassetlaw District Council Broxtowe Borough Council Gedling Borough Council Mansfield District Council Newark and Sherwood District Council Rushcliffe Borough District |