

## Department for Environment, Food and Rural Affairs

November 2008

### Leicestershire County Council Waste Private Finance Initiative (PFI)

<b>Background Project Information</b>	
PFI Credits Allocated	<b>86.6 million</b>
Waste Disposal Authority Data	Population (ONS 2006 mid-year estimates): 635,100 Households: 245,246 Size of Area (hectares): 208,289 Population Density: 3.05
Recycling & Composting performance and targets	2005/06: 37.2% (Actual performance) 2006/07: 39.1% (Actual performance) 2009/10: 59.1% (Reference project projection) 2014/15: 56.8% (Reference project projection) 2019/20: 58.1% (Reference project projection)
Project Milestones (tentative)	Project Review Group approval: 16 September 2008  Official Journal European Union publication: 29 September 2008  Preferred Bidder Selected: 01 December '09  Contract Award: 14 February 2010  Financial Close: 14 February 2010
Municipal Waste Arisings (tonnes per annum):	2001/02: 356,465 2002/03: 372,336 2003/04: 369,158 2004/05: Not available* 2005/06: 375,434 2006/07: 375,434 *Not available due to a change in the method of data collection.
Priority Annual Environmental Indicators	<ul style="list-style-type: none"> <li>• CO<sub>2</sub> reduction from local authority operations (NI 185) 2006/07: 2008/09: 2009/10: 2010/11:</li> <li>• Planning to adapt to Climate Change (NI 188) 2006/07: 2008/09: 2009/10: 2010/11:</li> <li>• Percentage of household waste sent for reuse, recycling &amp; composting (NI 192) 2006/07: 42.68% (Baseline) 2008/09: 46.90% 2009/10: 48.60% 2010/11: 50.25%</li> </ul>
Details of <b>Reference Project</b> Waste Management facilities (tonnes per annum capacity)	1 Energy from Waste Facility with potential for Combined Heat and Power (CHP) 180,000 (scheduled to become operational in 20??)
Contact Details	Harold Yates <a href="mailto:hyates@leics.gov.uk">hyates@leics.gov.uk</a>

	<a href="http://www.leics.gov.uk/index/environment/waste/longterm_waste_procurement.htm">www.leics.gov.uk/index/environment/waste/longterm_waste_procurement.htm</a>
Project External Advisers	Technical: Entec Legal: Sharpe Pritchard Financial: Grant Thornton Insurance: Willis
Details of local councils involved in partnership	Blaby District Council Charnwood District Council Harborough District Council Hinckley & Bosworth District Council Melton District Council North West Leicestershire District Council Oadby & Wigston District Council

ONS 2001

<b>Councils</b>	<b>Households</b>	<b>Size (Hectares)</b>	<b>Population Density</b>	<b>Population*</b>
Blaby	35,908	13,047	6.92	90,252
Charnwood	60,472	27,906	5.50	153,462
Harborough	30,850	59,178	1.29	76,559
Hinckley & Bosworth	41,085	29,735	3.37	100,141
Melton	19,615	48,138	0.99	47,866
NW Leicestershire	35,394	27,933	3.06	85,503
Oadby & Wigston	21,922	2,352	23.72	55,795
<b>Total</b>	<b>245,246</b>	<b>208,289</b>		<b>609,578</b>

\*ONS 2001