

Department for Environment, Food and Rural Affairs

January 2008

Leicester City Waste Private Finance Initiative (PFI) Project

Background Project Information	
PFI credits allocated	£30.84 million
What are the relevant authorities' targets: Minimum levels of recycling/composting that are expected to be achieved as part of the PFI project?	Minimum Recycling and Composting targets: 2005/06: 17% 2009/10: 40% 2012/13: 40%
Project Milestones	Project Review Group Approval: September 2000 Official Journal of the European Union (OJEU) Publication: March 2001 Invitation to Submit Outline Solution: Not applicable Preferred Bidder Selected: November 2002 Submission of Final Business Case: January 2003 Contract Award: May 2003
Contract Awarded to	Biffa
Contract Length	25 Years
Municipal Waste Arisings (tonnes per annum)	2001/02: 146,000 2002/03: 150,000 2003/04: 174,000 2004/05: N/A* 2005/06: 147,000 2006/07: 150,000** *Figure not available due to a change in the method of data collection. ** Undergoing audit. Possibility of adjustment and change
Annual Waste Indicators [2006/07] <ul style="list-style-type: none"> • Household waste not reused, recycled or composted (kg per head residual waste) • Household waste recycled and 	New indicators. Definitions yet to be finalised and thus no historic data available

composted (%) <ul style="list-style-type: none"> • Municipal waste landfilled (%) 	
Population (ONS 2006 mid-year estimates)	289,700
Details of residual waste management facilities to be delivered by the project	<p>Mechanical Biological Treatment Facility: circa 175,000 tonnes per annum (Became operational in 2005)</p> <p>Anaerobic Digestion Facility: circa 35,000 tonnes per annum (became operational in 2005)</p>
Does contract include collection?	Yes
Contact Details	Steve Weston wests001@leicester.gov.uk
Project Advisers	Financial: Ernst & Young Legal: Nabarro Nathanson Technical: ADAS
Details of local councils involved in partnership	Leicester City (Unitary)