

## Department for Environment, Food and Rural Affairs

March 2009

### Leeds Waste Private Finance Initiative (PFI)

<b>Background Project Information</b>	
PFI Credits Allocated	<b>£68.6 million</b>
Waste Disposal Authority Data	Population (ONS 2006 mid-year estimates): 750,000 Households: 333,000 (properties est'd 08/9) Size of Area (hectares): 55,172 Population Density: 14
Recycling & Composting performance and targets	2005/06: 21.33% (Actual performance) 2006/07: 22.30% (Actual performance) 2009/10: 33.4% (Reference project projection) * 2014/15: 49.4% (Reference project projection)* 2019/20: 52.1% (Reference project projection)*  * These were calculated as BV indicator targets and not NI indicator as that was the indicator at the time of the OBC.
Project Milestones (tentative)	Project Review Group approval: March 2008  Official Journal European Union publication: July 2008  Preferred Bidder Selected: May 2010  Contract Award: September 2010  Financial Close: September 2010
Municipal Waste Arisings (tonnes per annum)	2001/02: 393,000 2002/03: 401,000 2003/04: 368,000 2004/05: 374,000 2005/06: 366,000 2006/07: 367,000 2007/08: 356,000 2008/09: 349,000 * projected
Priority Annual Environmental Indicators  <ul style="list-style-type: none"> <li>Percentage of household waste sent for reuse recycling and composting (NI 192)</li> </ul>	2006/07: 22.83% (NI figure) 2007/08 : 26.40% (NI figure) 2008/09: 30.26% LAA target 2009/10: 33.94% LAA target 2011/12: 41.32% LAA target
Details of <b>Reference Project</b> Waste Management facilities (tonnes per annum capacity)	1 Energy from Waste Facility with potential for Combined Heat and Power (CHP) 160,000 (scheduled to become operational in 2014)
Does contract include collection?	No
Contact Details	Verity Baker <a href="mailto:verity.baker@leeds.gov.uk">verity.baker@leeds.gov.uk</a> <a href="http://www.leeds.gov.uk/Environment_and_planning/Recycling_rubbish_and_waste/Municipal_waste_strategy.aspx">http://www.leeds.gov.uk/Environment_and_planning/Recycling_rubbish_and_waste/Municipal_waste_strategy.aspx</a>
Project External Advisers	Technical: Jacobs

	Legal: DLA Piper Financial: PwC Insurance: AON
Details of local councils involved in partnership	Leeds City Council is a Unitary Council, responsible for both collection and disposal of waste generated within the area.