

Department for Environment, Food and Rural Affairs

January 2008

Kirklees Waste Private Finance Initiative (PFI) Project

| Background Project Information | |
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| PFI credits allocated | £33.9 million |
| What are the relevant authorities' minimum targets | Diversion from landfill through a combination of reuse, recycling and recovery of not less than 60.4% |
| Project Milestones | <p>Project Review Group Approval: June 1995</p> <p>Official Journal of the European Union (OJEU) Publication: June 1995</p> <p>Outline Business Case August 1998</p> <p>Preferred Bidder Selected: June 1995</p> <p>Submission of Final Business Case: March 1998</p> <p>Contract Award: April 1998</p> |
| Contract Awarded to | SITA |
| Contract Length | 25 Years |
| Municipal Waste Arisings (tonnes per annum) | <p>2001/02: 244,000</p> <p>2002/03: 243,000</p> <p>2003/04: 231,000</p> <p>2004/05: N/A*</p> <p>2005/06: 240,000</p> <p>2006/07: 237,000**</p> <p>*Figure not available due to a change in the method of data collection.</p> <p>** Un-audited figures subject to possible amendment</p> |
| Annual Waste Indicators [2006/07] | New indicators. Definitions yet to be finalised and thus no historic data available |
| <ul style="list-style-type: none"> • Household waste not reused, recycled or composted (kg per head residual waste) • Household waste recycled and composted (%) • Municipal waste landfilled (%) | |
| Population (ONS 2006 mid-year estimates) | 398,200 |

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| Details of residual waste management facilities to be delivered by the project: (tonnes per annum capacity) | <p>1 Energy from Waste Facility: 136,000 tonnes per annum (became operational in 2002)</p> <p>1 Materials Recycling Facility: 27,000 tonnes per annum (became operational in 2000)</p> <p>1 composting site - 5,000 tonnes per annum (became operational in 2002)</p> |
| Does contract include collection? | No |
| Contact Details | Steve Noble steve.noble@kirklees.gov.uk |
| Project Advisers | Financial: In-house Legal: In-house Technical: In-house |
| Details of local councils involved in partnership | Not applicable |