

Department for Environment, Food and Rural Affairs

December 2008

Gloucestershire County Council

http://www.recycleforgloucestershire.com/real_rubbish/downloads.html

Background Project Information	
PFI Credits Allocated	£92 million
Waste Disposal Authority Data	<p>Population (Gloucestershire Local Projection 2008): 597,481ⁱ</p> <p>Households: 261,393ⁱ</p> <p>Size of Area (hectares): 265,317ⁱⁱ</p> <p>Population Density: 2.25</p>
Recycling & Composting performance and targets	<p>2005/06: 31.5% (Actual performance)</p> <p>2006/07: 34.4% (Actual performance)</p> <p>2007/08: 36.2% (Actual performance)</p> <p>2009/10: 42.0% (Reference project projection)</p> <p>2014/15: 53.0% (Reference project projection)</p> <p>2019/20: 60.0% (Reference project projection)</p>
Project Milestones (tentative)	<p>PRG Approval: November 2008</p> <p>OJEU Publication: January 2009</p> <p>Preferred Bidder Selected: January 2011</p> <p>Contract Award: March 2011</p> <p>Financial Close: March 2011</p>
Municipal Waste Arisings (tonnes per annum):	<p>2001/02: 277,000</p> <p>2002/03: 285,000</p> <p>2003/04: 290,000</p> <p>2004/05: Not available*</p> <p>2005/06: 311,000</p> <p>2006/07: 327,000</p> <p>2007/08: 323,000</p> <p>*Not available due to a change in the method of data collection.</p>
Priority Annual Environmental Indicators	<ul style="list-style-type: none"> • Per capita reduction in CO₂ emissions in the LA area (NI 186) <p>2006/07: 7.7 tonnes CO₂/1000 population (B/L)</p> <p>2008/09: 6.5% reduction from 2006/07 baseline</p> <p>2009/10: 7.8% reduction from 06/07 baseline</p> <p>2010/11: 9.1% reduction from 06/07 baseline</p> • Planning to adapt to Climate Change (NI 188) <p>2006/07: None.</p> <p>2008/09: Level 1</p> <p>2009/10: Level 2</p> <p>2010/11: Level 3</p> • Residual Household waste per household (NI 191) <p>2006/07: 741 kg/household (Baseline)</p> <p>2008/09: 718 kg/household</p> <p>2009/10: 618 kg/household</p>

<ul style="list-style-type: none"> Percentage of household waste sent for reuse, recycling & composting (NI 192) 	2010/11: 610 kg/household 2006/07: 32.39% (Baseline) 2008/09: 39% 2009/10: 48% 2010/11: 49%
Reference Project Waste Management facilities (tonnes per annum capacity)	1 Energy from Waste Facility (with Combined Heat & Power potential): 175,000 The authority is technology neutral.
Contact Details	Zoe Wheelwright zoe.wheelwright@gloucestershire.gov.uk www.gloucestershire.gov.uk
Project External Advisers	Technical: RPS Legal: Eversheds Financial: Ernst & Young Insurance: Marsh
Details of local councils involved in partnership	Cheltenham Borough Council Cotswold District Council Forest of Dean District Council Gloucester City Council Stroud District Council Tewkesbury Borough Council

i Gloucestershire Local Projection 2008

ii ONS 2001

Local Council	Households*	Size of Area (Ha)	Pop. Density	Population*
Cheltenham BC	52,564	4,661	24.70	115,117
Cotswold DC	37,624	116,452	0.73	85,168
Forest of Dean DC	35,481	52,643	1.60	84,243
Gloucester City	50,716	4,054	28.98	117,485
Stroud DC	49,024	46,065	2.48	114,203
Tewkesbury BC	35,623	41,442	1.96	81,265
Gloucestershire County Council Total	261,393	265,317		597,481

*Gloucestershire Local Projection 2008