

## Department for Environment, Food and Rural Affairs

January 2008

### Cornwall Waste Private Finance Initiative (PFI) Project

<b>Background Project Information</b>	
PFI credits allocated	£45 million
What are the relevant authorities' targets and the levels of recycling/composting that are expected to be achieved as part of the PFI project?	<p>Recycling and Composting targets:</p> <p>2005/06: to recycle/compost all source segregated waste delivered to the Contractor</p>
Project Milestones	<p>Project Review Group Approval: May 2003</p> <p>Official Journal of the European Union (OJEU) Publication: October 2003</p> <p>Invitation to Submit Outline Solution: February 2004</p> <p>Preferred Bidder Selected: January 2006</p> <p>Submission of Final Business Case: July 2006</p> <p>Contract Award: October 2006</p>
Contract awarded to	SITA Cornwall Limited
Contract Length	30 Years
Municipal Waste Arisings (tonnes per annum)	<p>2001/02: 284, 000</p> <p>2002/03: 296,000</p> <p>2003/04: 308,000</p> <p>2004/05: N/A*</p> <p>2005/06: 323,000</p> <p>2006/07: 327,000**</p> <p>*Figure not available due to a change in the method of data collection.</p> <p>**Un-audited figures subject to possible amendment</p>
Annual Waste Indicators [2006/07]	
<ul style="list-style-type: none"> <li>• Household waste not reused, recycled or composted (kg per head residual waste)</li> <li>• Household waste recycled and</li> </ul>	30.65%

composted (%) • Municipal waste landfilled (%)	70.76%
Population (ONS 2006 mid-year estimate)	524,300
Details of residual waste management facilities to be provided by the project	1 Energy from Waste Plant: 240,000 tonnes per annum (scheduled to become operational in 2011/12)
Does contract include collection?	No
Contact Details:	Miranda Lingard <a href="mailto:mlingard@cornwall.gov.uk">mlingard@cornwall.gov.uk</a> Chris Maltbaek <a href="mailto:cmaltbaek@cornwall.gov.uk">cmaltbaek@cornwall.gov.uk</a>
Project Advisers:	Financial: PriceWaterhouseCoopers Legal: Lovells Technical: AEA Technology
Details of local councils involved in partnership:	Caradon District Council Carrick District Council Kerrier District Council North Cornwall District Council Penwith District Council Restormel Borough Council