

## Department for Environment, Food and Rural Affairs

November 2008

### Bradford Metropolitan District Council Private Finance Initiative (PFI)

<b>Background Project Information</b>	
PFI Credits Allocated	<b>£62.1 million</b>
Waste Disposal Authority Data	Population (ONS 2006 mid-year estimates): 493,000 Households: 189,000 Size of Area (hectares): 37,000 Population Density: 13.32
Recycling & Composting performance and targets	2005/06: 14.5% (Actual performance) 2006/07: 21.3% (Actual performance) 2009/10: 43.0% (Reference project projection) 2014/15: 45.0% (Reference project projection) 2019/20: 50.9% (Reference project projection)
Project Milestones (tentative)	Project Review Group approval: March 2008  Official Journal European Union publication: 30 July 2008  Preferred Bidder Selected: 23 June 2010  Contract Award: 13 October 2010  Financial Close: 13 October 2010
Municipal Waste Arisings (tonnes per annum):	2001/02: 269,000 2002/03: 293,000 2003/04: 303,000 2004/05: Not available* 2005/06: 265,000 2006/07: 278,000 *Not available due to a change in the method of data collection.
Priority Annual Environmental Indicators	<ul style="list-style-type: none"> <li>• Per capita reduction in CO<sub>2</sub> emissions in the LA area (NI 186) 2006/07: 2008/09: 2009/10: 2010/11:</li> <li>• Percentage of household waste sent for reuse recycling and composting (NI 192) 2006/07: 24.86% (Baseline) 2008/09: 29% 2009/10: 31% 2010/11: 33%</li> </ul>
Details of <b>Reference Project</b> Waste Management facilities (tonnes per annum capacity)	1 Mechanical Biological Treatment Facility: 251,000 (scheduled to become operational in 2014)  1 In-Vessel Composter: 44,000 (Scheduled to become operational in 2014)  1 Advanced Thermal Treatment Facility: 113,000, looking at potential also of Combined Heat and Power (CHP) (Scheduled to become operational in 2014)
Does contract include collection?	No
Contact Details	Jill Campbell <a href="mailto:Jill.Campbell@bradford.gov.uk">Jill.Campbell@bradford.gov.uk</a>

	<a href="http://www.bradford.gov.uk/the_environment/waste_the_future/outline_business_case/">www.bradford.gov.uk/the_environment/waste_the_future/outline_business_case/</a>
Project External Advisers	Technical: Jacobs Babbie Legal: Eversheds Financial: Grant Thornton Planning: SLR Consulting
Details of local councils involved in partnership	Bradford Metropolitan District Council (Unitary Authority)