

Department for Environment, Food and Rural Affairs

September 2008

West Berkshire Waste Private Finance Initiative (PFI) Project

Background Project Information	
PFI Credits Allocated	£28.49 million
What are the relevant authorities' targets and the levels of recycling/composting that are expected to be achieved as part of the PFI project?	<p>Recycling and Composting performance & targets:</p> <p>2005/06: 20.3% (Actual performance) 2006/07: 23.1% (Actual performance) 2009/10: 38.0% (Reference project projection) 2014/15: 49.0% (Reference project projection) 2019/20: 49.0% (Reference project projection)</p>
Project Milestones	<p>Project Review Group Approval: June 2003</p> <p>Official Journal of the European Union (OJEU) Publication: April 2004</p> <p>Invitation to Submit Outline Solution: July 2004</p> <p>Preferred Bidder Selected: May 2007</p> <p>Submission of Final Business Case: December 2007</p> <p>Contract Award: March 2008</p>
Contract Awarded to:	Veolia Environmental
Municipal Waste Arisings (tonnes per annum)	<p>2001/02: 84,000 2002/03: 89,000 2003/04: 79,000 2004/05: N/Aⁱ 2005/06: 82,000 2006/07: 86,000ⁱⁱ</p>
Priority Annual Environmental Indicators	<ul style="list-style-type: none"> • Residual household waste per household (NI 191) <p>2006/07: 1040kg (Baseline) 2008/09: 1000kg 2009/10: 850kg 2010/11: 800kg</p> • Percentage of household waste sent for reuse recycling and composting (NI 192) <p>2006/07: 22.0% 2008/09: 26.0% 2009/10: 38.0% 2010/11: 41.0%</p> • Percentage of municipal waste landfilled (NI 193) <p>2006/07: 76.93% 2008/09: 73.00% 2009/10: 52.00%</p>

	2010/11: 45.00%
Population (ONS 2006 mid-year estimate)	148,800
Details of Waste Management Facilities (tonnes per annum capacity)	1 Material Recycling Facility: 13,500 (scheduled to become operational in 2011) 1 In-vessel Composter: 32,000 (scheduled to become operational in 2011)
Does contract include collection?	Yes
Contact Details	Andrew Deacon adeacon@westberks.gov.uk
Project Advisers	Financial: Ernst & Young Legal: Bevan Brittan Technical: Entec UK Limited
Details of local councils involved in Partnership	Unitary Council

ⁱ Figure not available due to a change in the method of data collection.

ⁱⁱ Figure undergoing audit. Possibility of change