

Department for Environment, Food and Rural Affairs

January 2008

Central Berkshire Waste Private Finance Initiative (PFI) Project

Background Project Information																																				
PFI credits allocated	£37 million																																			
What are the relevant authorities' targets: Minimum levels of recycling/composting that are expected to be achieved as part of the PFI project	Minimum Recycling and Composting targets: 2005/06: 35% 2009/10: 41% 2012/13: 45% 2019/20: 46%																																			
Project Milestones	Project Review Group Approval: August 2002 Official Journal of the European Union (OJEU) Publication: November 2002 Invitation to Submit Outline Solution: March 2003 Preferred Bidder Selected: May 2005 Submission of Final Business Case: July 2006 Contract Award: November 2006																																			
Contract Awarded to	Waste Recycling Group (WRG)																																			
Contract Length	25 Years																																			
Municipal Waste Arisings (tonnes per annum)	<table border="1"> <thead> <tr> <th></th> <th>Reading</th> <th>Wokingham</th> <th>Bracknell</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2001/02:</td> <td>90,400</td> <td>76,917</td> <td>71,495</td> <td>239,000</td> </tr> <tr> <td>2002/03:</td> <td>89,968</td> <td>67,568</td> <td>59,665</td> <td>217,000</td> </tr> <tr> <td>2003/04:</td> <td>83,901</td> <td>75,842</td> <td>58,536</td> <td>218,000</td> </tr> <tr> <td>2004/05*:</td> <td>N/A*</td> <td>N/A*</td> <td>N/A*</td> <td>N/A*</td> </tr> <tr> <td>2005/06:</td> <td>80,143</td> <td>75,276</td> <td>67,163</td> <td>223,000</td> </tr> <tr> <td>2006/07**:</td> <td>77,614</td> <td>76,421</td> <td>64,393</td> <td>218,000</td> </tr> </tbody> </table> <p>*Figures not available due to a change in the method of data collection. ** Un-audited figures subject to possible amendment</p>		Reading	Wokingham	Bracknell	Total	2001/02:	90,400	76,917	71,495	239,000	2002/03:	89,968	67,568	59,665	217,000	2003/04:	83,901	75,842	58,536	218,000	2004/05*:	N/A*	N/A*	N/A*	N/A*	2005/06:	80,143	75,276	67,163	223,000	2006/07**:	77,614	76,421	64,393	218,000
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Annual Waste Indicators [2006/07]	New indicators. Definitions yet to be finalised and thus no historic data available																																			
<ul style="list-style-type: none"> Household waste not reused, recycled or composted (kg per head residual waste) Household waste 																																				

recycled and composted (%) <ul style="list-style-type: none"> • Municipal waste landfilled (%) 	
Population (ONS 2006 mid-year estimate)	Bracknell Forest : 112,200 Reading BC: 142,800 Wokingham BC: 153,800 Total: 408,800
Details of residual waste management facilities to be provided by this project (tonnes per annum capacity)	Transfer Station & Household Waste Recycling Facility: 200,000 tonnes per annum (Scheduled to become operational in 2008) Materials Recovery Facility: 58,000 tonnes per annum (Scheduled to become operational in 2009) Transfer Station & Materials Recovery Facility: 150,000 tonnes per annum (Scheduled to become operational in 2010)
Does contract include collection?	No
Contact Details	Mark Moon (re3 Project Director) Mark.Moon@wokingham.gov.uk Oliver Burt (re3 Project Manager) Oliver.Burt@reading.gov.uk
Project Advisers	Financial: Ernst & Young Legal: Jacobs Babbie Technical: Eversheds LLP
Details of local councils involved in partnership	Reading Borough Council Bracknell Forest Borough Council Wokingham Borough Council