

Department for Environment, Food and Rural Affairs

April 2009

Norfolk County Council Waste Private Finance Initiative (PFI)

Background Project Information	
PFI Credits Allocated	£91 million
Waste Disposal Authority Data	Population (ONS 2006 mid-year estimates): 832,350 (estimated) Households: 343,132 Size of Area (hectares): 537,000 Population Density: 1.55
Recycling & Composting performance and targets	2005/06: 16.1% (Actual performance) 2006/07: 17.8% (Actual performance) 2009/10: 24.0% (Reference project projection) 2014/15: 34.7% (Reference project projection) 2019/20: 38.5% (Reference project projection)
Project Milestones (tentative)	Project Review Group Approval: March 2009 Official Journal of the European Union Publication: April 2009 Preferred Bidder Selected: Oct 2010 Contract Award: March 2011 Financial Close: March 2011
Municipal Waste Arisings (tonnes per annum):	2001/02: 431,000 2002/03: 433,000 2003/04: 414,000 2004/05: Not available* 2005/06: 416,000 2006/07: 418,000 2007/08: 414,809 *Not available due to a change in the method of data collection.
Priority Annual Environmental Indicators <ul style="list-style-type: none"> Percentage of municipal waste landfilled (NI 193) 	2006/07: 60% (Baseline) 2008/09: 57% 2009/10: 55% 2010/11: 54%
Reference Project Waste Management facilities (tonnes per annum capacity)	1 Energy from Waste (EfW) with Combined Heat and Power (CHP) potential 155,000 (scheduled to become operational in 2015)
Contact Details	Joel Hull Joel.hull@norfolk.gov.uk www.norfolk.gov.uk
Project External Advisers	Technical: Enviros

	Legal: Sharpe Pritchard Financial: Ernst & Young Insurance: Marsh
Details of local councils involved in partnership	Breckland Council Broadland District Council Great Yarmouth Borough Council King's Lynn & West Norfolk Borough Council North Norfolk District Council Norwich City Council South Norfolk Council Norfolk County Council
Weblinks: www.norfolk.gov.uk/consumption/groups/public/documents/article/ncc055717.pdf	

ONS 2001

Local Council	Households	Size of Area	Pop. Density	Population*
Breckland Council	50,716	130,512	0.93	128,300
Broadland DC	50,007	55,240	2.15	122,200
Great Yarmouth DC	39,379	17,398	5.22	93,400
King's Lynn & West Norfolk BC	58,338	142,876	0.95	142,300
North Norfolk DC	43,501	96,379	1.02	100,600
Norwich District Council	54,584	3,902	31.15	129,500
South Norfolk Council	46,607	90,771	1.22	116,500
Norfolk County Council Total	343,132	537,078		832,400